



AUG 14 2023

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: _____

Meeting Date: 8/14/2023

Submitted By: _____

Department/Office: CJO

Signature of Director/Official: _____

Approved

Agenda Title:

Consider and Approve District Judge's Order Establishing Salaries for the
County Auditor's Office; County Auditor's Budget for Fiscal Year 2024; and
Judge's Order Establishing Salaries for Court Reporters for Fiscal Year 2024

Public Description (Description should be 2-4 sentences explaining to the Court and the public what action is recommended and why it is necessary):

(May attach additional sheets if necessary)

Person to Present: _____

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: _____ minutes

Session Requested: Consent (Action Item, Workshop, Consent, Executive)

Check All Departments That Have Been Notified:

County Attorney IT Purchasing Auditor
Personnel Public Works Facilities Management

Other Department/Official (list) Judge Bosworth, Chris Taylor

Please Inter-Office All Original Documents to County Judge’s Office Prior to Deadline & List All External Persons Who Need a Copy of Signed Documents In Your Submission Email

IN RE: COUNTY AUDITOR)
AND ASSISTANTS)
JOHNSON COUNTY, TEXAS)

IN THE 249th, 18th, and 413th
JUDICIAL DISTRICT COURTS
JOHNSON COUNTY, TEXAS

First Amended

ORDER ESTABLISHING SALARIES

FILED
A.M.
P.M.
JUL 25 2023
DAVID I. LLOYD
DISTRICT CLERK - JOHNSON COUNTY, TEXAS
BY: [Signature]

Pursuant to, and with authority therefrom, of the provisions of Chapter 84.021 of the Local Government Code of the State of Texas, we are hereby making the following annual salary adjustments:

County Auditor, Steven E. Watson, annual salary of \$165,000 travel allowance of \$6,739, and cell phone allowance of \$960;

Assistant Auditor, First Assistant, Jennifer Lyon, annual salary of \$103,885;

Assistant Auditor, Director of Financial Management, Barbara Abdalla, annual salary of \$80,190 and bilingual supplement of \$600;

Assistant Auditor, Project Analyst, Mark Graham, annual salary of \$65,000; and cell phone allowance of \$480;

Assistant Auditor, Senior Accountant, Laura Darby, annual salary of \$62,640;

Assistant Auditor, Accountant I, Vernita Jackson, annual salary of \$57,657;

Assistant Auditor, Accountant Assistant, Heather Daniels, annual salary of \$50,556;

Assistant Auditor, Accounts Payable Auditor, Savannah Rhodes, annual salary of \$48,306;

Assistant Auditor, Accounts Payable Auditor, Kelsey Giddens, annual salary of \$48,306;

Assistant Auditor, Audit Manager, Kathy Rice, annual salary of \$71,280;

Assistant Auditor, Senior Internal Auditor, Dwight Crowe, annual salary of \$66,226;

Assistant Auditor, Internal Auditor, Sherron Beard, annual salary of \$54,039;

Assistant Auditor, Internal Auditor (part-time), Susan Rossee, wage of \$29.51 per hour.


FILED
A.M.
P.M.
JUL 27 2023
DAVID I. LLOYD
DISTRICT CLERK - JOHNSON COUNTY, TEXAS
BY: [Signature]

web


In addition to the salaries listed above, the Auditor's staff shall receive the same salary increase and/or additional salary payment authorized by Commissioners Court to be paid Johnson County Employees for the ensuing fiscal year.

The above salaries are to be paid in equal bi-weekly installments out of the General Fund of Johnson County, Texas, for Fiscal Year 2024.

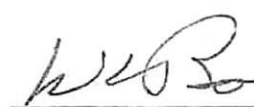
Entered this 25th Day of July, 2023.




Sydney Hewlett, District Judge
18th Judicial District



Tiffany Strother, District Judge
249th Judicial District



William C. Bosworth, Jr., District Judge
413th Judicial District
Local Administrative District Judge



Amended to correct typo
7-27-23


Seal of Judge William C. Bosworth, Jr., 413th Judicial District, Local Administrative Judge, State of Texas" data-bbox="530 750 750 878"/>

CERTIFIED COPY 2 PG(S)

DISTRICT COURT

7-25-2023

DAVID R. LLOYD

DISTRICT CLERK - JOHNSON COUNTY, TEXAS
BY *Carly Casey* DEPUTY



JOHNSON COUNTY AUDITOR

JOHNSON COUNTY COURTHOUSE
#2 N. MAIN
CLEBURNE, TEXAS 76033
Telephone (817) 556-6305 - Fax (817) 556-6075

Steven E. Watson
County Auditor

Jennifer R. Lyon
First Assistant County Auditor

July 25, 2023

The Honorable William C. Bosworth, Jr.
413th Judicial District Court
Cleburne, Texas 76033

Dear Judge Bosworth:

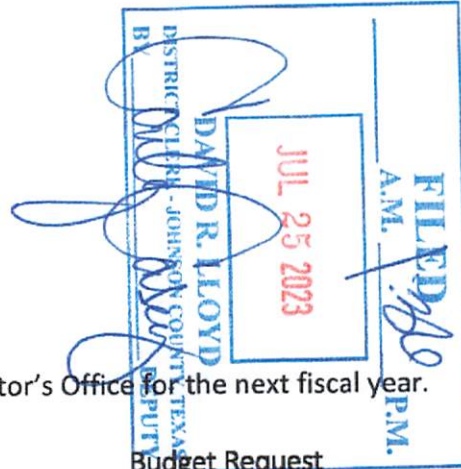
The following is the budget request for the County Auditor's Office for the next fiscal year.

Accounts

0100-4950-51030-FN: Personnel Salaries	915,586.00
0100-4950-51040-FN: Bilingual Supplemental Compensation	600.00
0100-4950-51070-FN: Part-time/Temporary Employee	47,164.00
0100-4950-51160-FN: Travel Allowance	6,739.00
0100-4950-51163-FN: Cell Phone Allowance	1,440.00
0100-4950-52020-FN: Health & Life Insurance	819.00
0100-4950-52040-FN: Unemployment Insurance	747.00
0100-4950-52150-FN: FICA	60,235.00
0100-4950-52160-FN: Medicare	14,087.00
0100-4950-52170-FN: Retirement	120,956.00
0100-4950-53100-FN: Postage	900.00
0100-4950-53110-FN: Office Supplies and Furnishings	6,500.00
0100-4950-53120-FN: Law Books and Publications	500.00
0100-4950-53140-FN: Printing	1,000.00
0100-4950-54000-FN: Fees and Services	50,000.00
0100-4950-54100-FN: Dues, Conferences and Training	14,000.00
0100-4950-58000-FN: Maintenance of Office Equipment	1,400.00

Total Request

1,242,673.00



Budget Request



Please let me know if you have any questions. Thank you.

Sincerely,



Steven E. Watson

Approved:




Sydney Hewlett, District Judge
18th Judicial District



Tiffany Strother, District Judge
249th Judicial District



William C. Bosworth, Jr., District Judge
413th Judicial District
Local Administrative District Judge

CERTIFIED COPY CERTIFICATE	
STATE OF TEXAS – COUNTY OF JOHNSON	
I HEREBY CERTIFY THAT	
THE ABOVE IS A TRUE AND CORRECT COPY OF	
THE ORIGINAL RECORD ON FILE IN MY OFFICE	
DAVID R. LLOYD	
DISTRICT CLERK - JOHNSON COUNTY, TEXAS	
DATE JULY 25, 2023	
BY 	DEPUTY



IN RE:)
)
 COURT REPORTERS)
)
 JOHNSON COUNTY, TEXAS)

IN THE 18TH, 249TH, AND 413TH
 JUDICIAL DISTRICT COURTS
 AND COUNTY COURTS AT LAW
 NOS. 1 AND 2
 JOHNSON COUNTY, TEXAS

ORDER ESTABLISHING SALARIES

Pursuant to, and with authority therefrom, of the provisions of Chapter 152.905 of the Local Government Code of the State of Texas, we are hereby making the following annual salary adjustments:

- Court Reporter, 18th District Court, annual salary of \$109,368;
- Court Reporter, 249th District Court, annual salary of \$109,368;
- Court Reporter, 413th District Court, annual salary of \$109,368;
- Court Reporter, County Court at Law No. 1, annual salary of \$109,368;
- Court Reporter, County Court at Law No. 2, annual salary of \$109,368;
- Court Reporter, Child Protection Court & Sub, annual salary of \$87,495; *w/o 6% raise*

In addition to the salaries listed above, current Court Reporters shall receive the same salary increase and/or additional salary payment authorized by Commissioners Court to be paid Johnson County Employees for the ensuing fiscal year.

The above salaries are to be paid in equal bi-weekly installments out of the General Fund of Johnson County, Texas, effective October 1, 2023.

Entered this 25th day of July, 2023.

Sydney B. Hewlett
 Sydney Hewlett, District Judge
 18th Judicial District

John Neill
 John Neill, Judge
 County Court at Law No. 1

Tiffany Strother
 Tiffany Strother, District Judge
 249th Judicial District

Steven McClure
 Steven McClure, Judge
 County Court at Law No. 2

William C. Bosworth, Jr.
 William C. Bosworth, Jr., District Judge
 413th Judicial District and Local Administrative Judge

FILED
 JOHNSON COUNTY
 2023 JUL 25 PM 1:57
 DAVID R. LLOYD
 DISTRICT CLERK



CERTIFIED COPY 413th JUDICIAL DISTRICT COURT
 7-25-2023
 DAVID R. LLOYD
 DISTRICT CLERK - JOHNSON COUNTY, TEXAS
 BY *Carol Casey* DEPUTY

CERTIFIED COPY CERTIFICATE
 STATE OF TEXAS - COUNTY OF JOHNSON
 I HEREBY CERTIFY THAT
 THE ABOVE IS A TRUE AND CORRECT COPY OF
 THE ORIGINAL RECORD ON FILE IN MY OFFICE
 DAVID R. LLOYD
 DISTRICT CLERK - JOHNSON COUNTY, TEXAS
 DATE JULY 25, 2023
 BY *Carol Casey* DEPUTY